

A. Example - Personnel Cost Worksheet

Fill in: Organization's Fiscal year

Employee Name	Annual Salary (a)	FICA	State UI	Worker's Comp.	Health Insurance	Bonus	Retirement	Total Benefits (b)	Total Personnel Costs (a+b)
James Spears	\$60,000	\$4,311	\$240	\$600	\$2,400	\$15,000	\$4,800	\$27,351	\$87,351
Joan Silver	22,000	1,683	240	220	2,400	1,000	1,760	7,303	29,303
Rick Angus	45,000	3,443	240	450	2,400	5,000	3,600	15,133	60,133
Stephanie Galileo	90,000	6,885	720	900	7,200	2,000	7,200	24,905	114,905
Mary Richardson	120,000	9,180	960	1,200	9,600	2,000	9,600	32,540	152,540
Burt Gomez	35,000	2,678	240	350	2,400	1,500	2,800	9,968	44,968
Albert Gallagher	15,000	1,148	240	150	1,400	1,000	1,200	5,138	20,138
Susan Spears	25,000	1,913	480	250	4,800	1,500	2,000	10,943	35,943
Kathy Smith	40,000	3,060	240	400	2,400	5,000	3,200	14,300	54,300
Michael Wilson	60,000	4,590	720	600	7,200	700	4,800	18,610	78,610
David Willis	45,000	3,443	240	450	2,400	5,000	3,600	15,133	60,133
Steve Peters	45,000	3,443	240	450	2,400	5,000	3,600	15,133	60,133
Kent Brown	12,000	918	240	120	1,200	500	960	3,938	15,938
TOTAL	\$614,000	\$46,695	\$5,040	\$6,140	\$48,200	\$45,200	\$49,120	\$200,395	\$814,395