

Partners' Day

December 1, 2015

FY2015 In Review BAA Business Forecast Outreach PEB Policy Annual Program Statement
CB Ombudsman 2 CFR 700 Procurement Action Lead Time
Procurement Action Lead Time
Profit Under Assistance Award Grand Challenges

Ask the Procurement Executive Warrant Notice of Funding Opportunity
Cooperative Agreement 9 **Broad Agency Announcements** Partnership FAR Chief Acquisition Officer Solicitation Past Performance **GDA** Local Solutions CAAC bs 🗟 🕉 Grants.gov Evaluations + Audit DUNS

Mark Walther
Acting-Director, M/OAA

FY2015 M/OAA Priorities

Goal I: Streamlining A&A

- A&A Planning
- PALT Mgmt (Pre-PALT) -- 40% reduction
- Assistance Streamlining
- Updates to ADS 300, 303, 304
- Choice of Instrument Guidance and Relevant Templates

Goal 3: Increasing Stakeholder Engagement

- Improving usefulness of Business Forecast
- Compliance Outreach
- Partner Outreach and Engagement

Goal 2: Improving Core

- ASIST -- 100% Compliance
- Past Performance Reporting -- 100%
- Upgrade to GLAAS
- Small Business Utilization
- Implementation of Local Solutions Op Plan
- Increased Use of Templates

Goal 4: Providing Professional Development & Training, Increase Staffing

- FATAS Certifications
- E-Learning Initiative
- Hiring of Additional Foreign Service Officers for Attrition

FY 2015 At a Glance

FY 2015 was one of USAID's biggest years in total funding obligations with \$16.1 billion through 23,808 actions.

Worldwide Assistance \$10.9 BN 67.6% Worldwide Acquisition \$5 BN 30.8% Interagency Agreements \$300MN 1.7%

Funds Obligated

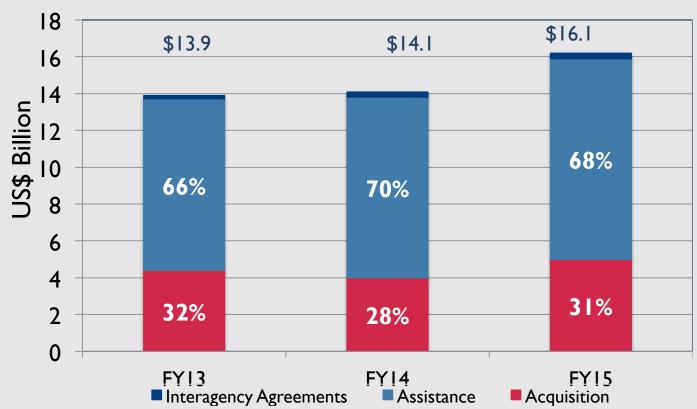
Actions Undertaken

Interagency Agreements 279 Actions 1% Worldwide Assistance 5,901 Actions 25% Worldwide
Acquisition
17,628 Actions
74%

2015 Fiscal Year End Summary

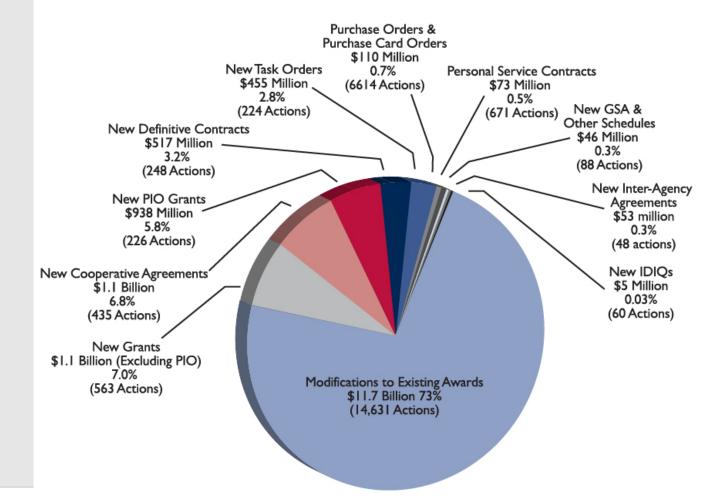
	ACQUISITION		ASSISTANCE	
	Actions #	Obligations \$BN	Actions #	Obligations \$BN
Washington	6,715	\$2.3 BN	2,758	\$6.93 BN
Mission	10,913	\$2.65 BN	3,143	\$3.95 BN
TOTAL	17,628	\$4.96 BN	5,901	\$10.89 BN

Total Obligations -- Acquisition vs. Assistance



FY 2015 Summary By Mechanism

2015 Fiscal Year End Summary by Mechanism



Value of Obligations and Number of Actions

Washington vs. Missions

